



To: Susan Barrett, Michael Barber, Alena Berube, Marisa Melamed, Sarah Tewksbury, and Health Care Advocate Policy Team
From: Sara Barry
CC: Vicki Loner, Tom Borys, Amy Bodette, Joan Zipko
Date: July 27, 2020
Subject: Budget Order Deliverables Follow Up

Dear Green Mountain Care Board and Health Care Advocate Policy Teams:

In response to Green Mountain Care Board's follow up questions on 7/13/20 and supplemental to OneCare's response on 7/20/20, we are including the following information requested.

1. Please use the GMCB templates from the 2020 budget process and update appendices in sections 2, 3, 4, and 5 in the guidance issued for FY 2020.

- Regarding sections 2 and 3, OneCare will provide updates upon closure of the 2020 BCBSVT Primary agreement.
- For section 4, OneCare has added a "2020 Budget Round 2" column to the template provided by GMCB to show updated 2020 financials in sections 4.1, 4.2, and 4.3 (see attached). This financial data shows the estimated financial impact of decisions made in response to ongoing business needs and the Covid-19 pandemic.
- Regarding section 5, the ACO Clinical Priority Areas remain unchanged and OneCare previously provided the population health investment information in the submission dated June 19, 2020.

Please let us know if there are further clarifications to support our budget order deliverables.